

APPENDIX A4

2010/11 Redundancy Position - Provisional Outturn			
	£000	£000	£000
Original Reserve available		-1,618	
Redefinition of Dunstable Town Master Plan reserve		-1,500	
Capitalisation Directive		-431	
LSP contribution		-482	
Total funding available			-4,031
<u>Less</u> Costs identified to date			
Funding of SMR efficiencies double counted		167	
2010/11 Budget efficiencies		3,047	
Total costs known to date			<u>3,214</u>
Additional transfer to reserve at year end			-1,300
Balance to carry forward to 2011/12			<u>-2,117</u>
Planned Contribution 2011/12			-750
Total Reserve available 2011/12			<u>-2,867</u>